

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

MUNICIPIO DE SAN PEDRO POCHUTLA DISTRITO DE POCHUTLA, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2014													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$113,057,913.43	\$2,784,082.34	\$10,369,192.34	\$10,369,192.34	\$10,369,192.34	\$10,369,192.36	\$10,369,192.36	\$10,399,192.36	\$10,399,213.36	\$10,369,192.32	\$10,369,194.31	\$10,369,199.42	\$6,521,877.54
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS	\$2,660,998.93	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,749.89	\$221,750.00	\$221,750.00
IMPUESTOS SOBRE LOS INGRESOS	\$377,999.60	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.97	\$31,499.96	\$31,499.96	\$31,499.96	\$31,499.96
RIFAS, SORTEOS LOTERÍAS Y CONCURSOS	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
RIFAS	\$10,000.00	\$833.33	\$833.34	\$833.34	\$833.34	\$833.34	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
CONCURSOS	\$8,000.00	\$666.67	\$666.66	\$666.66	\$666.66	\$666.66	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67
DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$359,999.60	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.97	\$29,999.96	\$29,999.96	\$29,999.96	\$29,999.96
CIRCOS	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66
FERIAS	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
LUCHA LIBRE	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.34	\$2,083.34	\$2,083.34	\$2,083.34
BAILES	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
MESAS DE JUEGO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
OTRA DIVERSION O EVENTO SIMILAR	\$159,999.60	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30	\$13,333.30
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,291,999.56	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.63	\$107,666.64	\$107,666.64	\$107,666.64	\$107,666.64
PREDIAL	\$1,284,999.56	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30	\$107,083.30
PREDIAL URBANOS	\$428,332.78	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40
PREDIAL RUSTICOS	\$428,332.78	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40	\$35,694.40
PREDIAL REZAGOS	\$428,334.00	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50	\$35,694.50
FRACCIONAMIENTO Y FUSIÓN DE BIENES INMUEBLES	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.34	\$583.34	\$583.34	\$583.34
FRACCIONAMIENTO Y FUSIÓN DE BIENES INMUEBLES HABITACIÓN TIPO MEDIO	\$1,960.00	\$163.33	\$163.33	\$163.33	\$163.33	\$163.33	\$163.33	\$163.33	\$163.33	\$163.34	\$163.34	\$163.34	\$163.34
FRACCIONAMIENTO Y FUSIÓN DE BIENES INMUEBLES HABITACIÓN POPULAR	\$5,040.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$990,999.77	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.40	\$82,583.40
TRASLACIÓN DE DOMINIO	\$990,999.77	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.40	\$82,583.40
TRASLACIÓN DE DOMINIO	\$990,999.77	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.30	\$82,583.40	\$82,583.40
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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IMPUESTOS													
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$55,000.00	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.30	\$4,583.30
CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	\$55,000.00	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.30	\$4,583.30
SANEAMIENTO	\$55,000.00	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.30	\$4,583.30
INTRODUCCION DE AGUA POTABLE	\$27,500.00	\$2,291.67	\$2,291.67	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.68	\$2,291.61	\$2,291.61
INTRODUCCIÓN DE RED DE DRENAJE	\$13,750.00	\$1,145.84	\$1,145.84	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.84	\$1,145.84
PAVIMENTACIÓN DE CALLES M2	\$13,750.00	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.83	\$1,145.85	\$1,145.85
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$2,265,999.63	\$188,833.30	\$188,833.30	\$188,833.30	\$188,833.30	\$188,833.30	\$188,833.32	\$188,833.32	\$188,833.32	\$188,833.32	\$188,833.28	\$188,833.28	\$188,833.28
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$550,000.00	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.30	\$45,833.30
MERCADOS	\$550,000.00	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.34	\$45,833.30	\$45,833.30
PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00

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PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
PUESTOS FIJOS EN PLAZAS, CALLES O TERRENOS	\$85,000.00	\$7,083.36	\$7,083.36	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.34	\$7,083.28
PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.69	\$6,666.69	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.64	\$6,666.64	\$6,666.64	\$6,666.66
CASSETAS O PUESTOS UBICADOS EN LA VÍA PÚBLICA	\$7,500.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00
VENDEDORES AMBULANTES O ESPORÁDICOS	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.35	\$7,083.35	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
OTORGAMIENTO, TRASPASO Y SUCESIÓN DE CONCESIÓN DE CASETA O PUESTO	\$7,500.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00
DERECHO DE USO DE PISO PARA DESCARGA	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.35	\$833.35	\$833.33	\$833.33	\$833.33	\$833.33
REGULARIZACIÓN DE CONCESIONES	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68
AMPLIACIÓN O CAMBIO DE GIRO	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
INSTALACIÓN DE CASSETAS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
ASIGNACIÓN DE CUENTA POR PUESTO	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.34	\$833.34	\$833.34	\$833.34
PERMISO PARA REMODELACIÓN	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
DIVISIÓN Y FUSIÓN DE LOCALES	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68
OTROS CONCEPTOS DE MERCADOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,715,999.63	\$142,999.96	\$142,999.96	\$142,999.96	\$142,999.96	\$142,999.98	\$142,999.98	\$142,999.98	\$142,999.98	\$142,999.94	\$142,999.94	\$142,999.94	\$142,999.98
ALUMBRADO PÚBLICO	\$13,000.00	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.35
ALUMBRADO PÚBLICO	\$13,000.00	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.35
ASEO PÚBLICO	\$69,000.00	\$5,750.06	\$5,750.06	\$5,750.02	\$5,750.02	\$5,749.98	\$5,749.98	\$5,749.98	\$5,749.98	\$5,749.98	\$5,749.98	\$5,749.98	\$5,749.98
RECOLECCIÓN DE BASURA EN ÁREA COMERCIAL	\$23,000.00	\$1,916.68	\$1,916.68	\$1,916.68	\$1,916.68	\$1,916.66	\$1,916.66	\$1,916.66	\$1,916.66	\$1,916.66	\$1,916.66	\$1,916.66	\$1,916.66
RECOLECCIÓN DE BASURA EN ÁREA INDUSTRIAL	\$22,000.00	\$1,833.35	\$1,833.35	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33
RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
LIMPIEZA DE PREDIOS	\$6,500.00	\$541.68	\$541.68	\$541.68	\$541.68	\$541.66	\$541.66	\$541.66	\$541.66	\$541.66	\$541.66	\$541.66	\$541.66
OTROS CONCEPTOS DE ASEO PÚBLICO	\$5,500.00	\$458.35	\$458.35	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33	\$458.33
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$37,000.00	\$3,083.35	\$3,083.35	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33
COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES POR HOJA	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
EXPEDICIÓN DE CERTIFICADOS DE RESIDENCIA, ORIGEN,	\$26,400.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

DEPENDENCIA ECONÓMICA, DE SITUACIÓN FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERÍA MUNICIPAL Y DE MORADA CONYUGAL													
CERTIFICACIÓN DE REGISTRO FISCAL DE BIENES INMUEBLES EN EL PADRÓN	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
CERTIFICACIÓN DE LA SUPERFICIE DE UN PREDIO	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
CERTIFICACIÓN DE LA UBICACIÓN DE UN INMUEBLE	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$4,600.00	\$383.35	\$383.35	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33	\$383.33
LICENCIAS Y PERMISOS	\$637,999.21	\$53,166.61	\$53,166.61	\$53,166.63	\$53,166.63	\$53,166.59	\$53,166.59	\$53,166.59	\$53,166.59	\$53,166.59	\$53,166.59	\$53,166.59	\$53,166.59
PERMISOS DE CONSTRUCCIÓN, RECONSTRUCCIÓN Y AMPLIACIÓN DE INMUEBLES	\$234,999.61	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30	\$19,583.30
REMODELACIÓN DE BARDAS Y FACHADAS DE FINCAS URBANAS Y RÚSTICAS	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
DEMOLICIÓN DE CONSTRUCCIONES	\$80,000.00	\$6,666.68	\$6,666.68	\$6,666.68	\$6,666.68	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
ASIGNACIÓN DE NÚMERO OFICIAL A PREDIOS	\$73,000.00	\$6,083.33	\$6,083.33	\$6,083.35	\$6,083.35	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33
ALINEACIÓN Y USO DE SUELO	\$129,999.60	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30	\$10,833.30
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$105,000.00	\$8,749.98	\$8,749.98	\$8,750.04	\$8,750.04	\$8,750.04	\$8,750.04	\$8,749.98	\$8,749.98	\$8,749.98	\$8,749.98	\$8,749.98	\$8,749.98
LICENCIAS Y REFRENDOS COMERCIAL	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.68	\$4,166.68	\$4,166.68	\$4,166.68	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66
LICENCIAS Y REFRENDOS INDUSTRIAL	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66
LICENCIAS Y REFRENDOS SERVICIOS	\$35,000.00	\$2,916.66	\$2,916.66	\$2,916.68	\$2,916.68	\$2,916.68	\$2,916.68	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66
EXPEDICIÓN DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACIÓN DE BEBIDAS ALCOHÓLICAS	\$145,000.00	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.32	\$12,083.40	\$12,083.40
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS EN ENVASES CERRADOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS EN ENVASES ABIERTOS	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.35	\$3,333.35
LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

AL COPEO DE BEBIDAS ALCOHÓLICAS													
PERMISOS TEMPORALES DE COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.35	\$2,083.35
LICENCIAS, PERMISOS O AUTORIZACIONES POR FUNCIONAMIENTO EN HORARIO EXTRAORDINARIO DE BEBIDAS ALCOHÓLICAS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.35	\$2,083.35
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.35	\$2,083.35
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$10,000.00	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.40	\$833.40	\$833.32	\$833.32
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS	\$2,000.00	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.70	\$166.70	\$166.66	\$166.66
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PINTADO O INTEGRADO EN ESCAPARATE O TOLDO	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE CARTELERAS DE CINES, CIRCOS, TEATROS, OTROS	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.70	\$416.70	\$416.66	\$416.66
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$615,000.41	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.12	\$51,250.12	\$51,250.08	\$51,250.08	\$51,250.00	\$51,250.00	\$51,250.00	\$51,250.00
USO DOMESTICO DE AGUA POTABLE	\$125,000.40	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70	\$10,416.70
USO COMERCIAL DE AGUA POTABLE	\$110,000.00	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.70	\$9,166.70	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66
USO INDUSTRIAL DE AGUA POTABLE	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.70	\$4,166.70	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66
USO DOMESTICO DE DRENAJE Y ALCANTARILLADO	\$110,000.00	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.70	\$9,166.70	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66
USO COMERCIAL DE DRENAJE Y ALCANTARILLADO	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
BAJA Y CAMBIO DE MEDIDOR	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
RECONEXIÓN A LA RED DE AGUA POTABLE	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
RECONEXIÓN A LA TUBERÍA DE DRENAJE	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.70	\$4,166.70	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$11,000.00	\$916.64	\$916.64	\$916.68	\$916.68	\$916.66	\$916.66	\$916.74	\$916.74	\$916.64	\$916.64	\$916.64	\$916.64
CONSULTA MEDICA	\$3,500.00	\$291.66	\$291.66	\$291.68	\$291.68	\$291.68	\$291.68	\$291.66	\$291.66	\$291.66	\$291.66	\$291.66	\$291.66
SERVICIOS PRESTADOS PARA EL	\$2,000.00	\$166.66	\$166.66	\$166.68	\$166.68	\$166.66	\$166.66	\$166.68	\$166.68	\$166.66	\$166.66	\$166.66	\$166.66

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

CONTROL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL													
SERVICIOS PRESTADOS PARA EL CONTROL ANTIRRÁBICO Y CANINO	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.35	\$208.35	\$208.33	\$208.33	\$208.33	\$208.33
CONSULTA DE ODONTOLOGÍA	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33
CONSULTA DE PSICOLOGÍA	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33
SESION DE TERAPIAS FÍSICAS	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33
SANITARIOS Y REGADERAS PUBLICAS	\$14,000.00	\$1,166.66	\$1,166.66	\$1,166.66	\$1,166.66	\$1,166.66	\$1,166.66	\$1,166.68	\$1,166.68	\$1,166.68	\$1,166.68	\$1,166.66	\$1,166.66
SANITARIO PÚBLICO	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.35	\$583.35	\$583.33	\$583.33	\$583.33	\$583.33
REGADERA PUBLICA	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.35	\$583.33	\$583.33	\$583.33
SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$34,000.00	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.32	\$2,833.36	\$2,833.36	\$2,833.36	\$2,833.36
SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PÚBLICA ELEMENTO CONTRATADO POR 12 HRS.	\$17,000.00	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.68	\$1,416.68	\$1,416.68	\$1,416.68
SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PÚBLICA ELEMENTO CONTRATADO POR 24 HRS.	\$17,000.00	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.66	\$1,416.68	\$1,416.68	\$1,416.68	\$1,416.68
EN MATERIA DE TRANSITO Y VIALIDAD	\$10,000.00	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.32	\$833.34	\$833.34	\$833.38	\$833.38
PERMISO PROVISIONAL PARA CARGA Y DESCARGA	\$2,000.00	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.70	\$166.70
SEÑALIZACION HORIZONTAL	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35
SEÑALIZACION VERTICAL	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
SERVICIOS ESPECIALES PATRULLA	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.35	\$333.35	\$333.33	\$333.33
SERVICIOS ESPECIALES ELEMENTO PEDESTRE	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
EN MATERIA DE EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACIÓN 5 AL MILLAR	\$15,000.00	\$1,250.05	\$1,250.05	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99	\$1,249.99
INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$5,000.00	\$416.70	\$416.70	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66
CONTRATOS DE OBRA PÚBLICA Y SERVICIOS 5	\$10,000.00	\$833.35	\$833.35	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

AL MILLAR														
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$213,001.00	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.41	\$17,749.40	\$17,753.44	\$17,753.47
PRODUCTOS DE TIPO CORRIENTE	\$208,001.00	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.41	\$17,333.40	\$17,333.44	\$17,333.47
DERIVADO DE BIENES INMUEBLES	\$110,000.00	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.67	\$9,166.70	\$9,166.51
DERIVADO DE ARRENDAMIENTO DE TERRENOS	\$110,000.00	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.68	\$9,166.67	\$9,166.70	\$9,166.51
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$25,001.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.36	\$2,084.14
DERIVADO DE ARRENDAMIENTO DE MAQUINARIA	\$25,000.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.36	\$2,083.14
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES MUEBLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
OTROS CONCEPTOS DE OTROS PRODUCTOS	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
PRODUCTOS FINANCIEROS DEL RAMO 28	\$25,000.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.15
PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$25,000.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.15
PRODUCTOS FINANCIEROS DEL FONDO III	\$25,000.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.15
PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$25,000.00	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.35	\$2,083.15
PRODUCTOS FINANCIEROS DEL FONDO IV	\$20,000.00	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.52
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$20,000.00	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.68	\$1,666.52
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CAPITAL	\$5,000.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$420.00	\$420.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$5,000.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$420.00	\$420.00
ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$5,000.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$420.00	\$420.00
PRODUCTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO(REZAGOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$219,002.00	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,251.50	\$18,252.50	\$18,252.50
APROVECHAMIENTOS DE TIPO CORRIENTE	\$219,002.00	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,249.50	\$18,251.50	\$18,252.50	\$18,252.50
MULTAS	\$85,000.00	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.30	\$7,083.30	\$7,083.30	\$7,083.30
MULTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$85,000.00	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.35	\$7,083.30	\$7,083.30	\$7,083.30	\$7,083.30
INDEMNIZACIONES POR DANOS A PATRIMONIO MUNICIPAL	\$10,000.00	\$833.35	\$833.35	\$833.35	\$833.35	\$833.35	\$833.35	\$833.35	\$833.35	\$833.30	\$833.30	\$833.30	\$833.30
REINTEGROS	\$2.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.30	\$0.30	\$0.30	\$0.30
REINTEGRO POR RECUPERACIÓN DE OBRA PÚBLICA	\$2.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.30	\$0.30	\$0.30	\$0.30
PARTICIPACIONES DERIVADAS DE LA APLICACIÓN DE LEYES	\$101,000.00	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.70	\$8,416.60	\$8,416.60	\$8,416.60	\$8,416.60
APLICACIÓN DE GRAVÁMENES SOBRE CESIONES	\$4,000.00	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.30	\$333.30	\$333.30	\$333.30
APLICACIÓN DE GRAVÁMENES SOBRE HERENCIAS	\$4,000.00	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.30	\$333.30	\$333.30	\$333.30
APLICACIÓN DE GRAVÁMENES SOBRE LEGADOS	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
APLICACIÓN DE GRAVÁMENES SOBRE DONACIONES	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$8,000.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$668.00	\$669.00	\$669.00
RECARGOS DE	\$8,000.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$668.00	\$669.00	\$669.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

APROVECHAMIENTOS POR INCUMPLIMIENTO DE CRÉDITOS FISCALES													
OTROS APROVECHAMIENTOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
ADJUDICACIONES JUDICIALES Y ADMINISTRATIVAS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
APROVECHAMIENTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONACIONES RECIBIDAS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONACIONES RECIBIDAS DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VENTA DE BIENES Y SERVICIOS MUNICIPALES DEL GOBIERNO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$107,643,911.88	\$2,332,916.90	\$9,918,026.90	\$9,918,026.90	\$9,918,026.90	\$9,918,026.90	\$9,918,026.90	\$9,918,026.90	\$9,948,026.90	\$9,948,047.90	\$9,918,026.90	\$9,918,026.90	\$9,918,026.90
PARTICIPACIONES	\$27,995,002.88	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90	\$2,332,916.90
FONDO MUNICIPAL DE PARTICIPACIONES	\$20,659,920.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00
FONDO DE PARTICIPACIONES	\$20,659,920.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00	\$1,721,660.00
FONDO DE FOMENTO	\$5,673,912.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

MUNICIPAL														
FONDO DE FOMENTO	\$5,673,912.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00	\$472,826.00
FONDO MUNICIPAL DE COMPENSACIONES	\$1,020,441.56	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80
FONDO DE COMPENSACIONES	\$1,020,441.56	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80	\$85,036.80
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$640,729.32	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.20
FOGADI	\$640,729.32	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.10	\$53,394.20
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LA FEDERACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$79,588,888.00	\$0.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$7,585,110.00	\$3,737,788.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$57,162,180.00	\$0.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$3,447,780.00
FAISM	\$57,162,180.00	\$0.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$5,371,440.00	\$3,447,780.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$22,426,708.00	\$0.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$290,008.00
FORTAMUN	\$22,426,708.00	\$0.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$2,213,670.00	\$290,008.00
CONVENIOS	\$60,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,021.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS FEDERALES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS FEDERALES FONDO DE CAMINOS Y PUENTES FEDERALES (CAPUFE)	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS FEDERALES	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE INFRAESTRUCTURA BÁSICA PARA LA ATENCIÓN DE LOS PUEBLOS INDÍGENAS (CONADEPI)	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES PROGRAMA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES PROGRAMA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA EL APOYO A LAS MICROS, PEQUEÑAS Y MEDIANAS EMPRESAS (FONDO PYME)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES PROGRAMA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESO BASE MENSUAL

PROGRAMAS ESTATALES PROGRAMA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00