

**MUNICIPIO DE SAN PEDRO POCHUTLA DISTRITO DE POCHUTLA, OAX.
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2015**

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--------------------------------------|--------------------------|---------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| PRESIDENCIA MUNICIPAL | 3,900,800.00 | 15,814,534.93 | 19,715,334.93 | 14,563,982.64 | 14,563,982.64 | 5,151,352.29 |
| REGIDURIA DE SEGURIDAD PUBLICA | 0.00 | 1,754,937.14 | 1,754,937.14 | 1,346,737.14 | 1,346,737.14 | 408,200.00 |
| REGIDURIA DE OBRAS E INFRAESTRUCTURA | 0.00 | 21,889,395.10 | 21,889,395.10 | 21,823,477.55 | 21,823,477.55 | 65,917.55 |
| TESORERIA MUNICIPAL | 66,810,354.31 | (10,691,665.10) | 56,118,689.21 | 51,313,365.05 | 47,941,732.59 | 4,805,324.16 |
| DIRECCION DE ORDENAMIENTO URBANO | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| DIRECCION DE INGRESOS | 576,000.00 | 8,000.00 | 584,000.00 | 188,270.32 | 188,270.32 | 395,729.68 |
| DIRECCION DE EGRESOS | 47,132,518.95 | (15,747,027.96) | 31,385,490.99 | 22,652,059.47 | 22,652,059.47 | 8,733,431.52 |
| AGENCIA MUNICIPAL | 0.00 | 715,676.68 | 715,676.68 | 695,215.39 | 695,215.39 | 20,461.29 |
| SINDICATURA MUNICIPAL | 3,139,200.00 | 1,084,373.36 | 4,223,573.36 | 3,942,351.47 | 3,942,351.47 | 281,221.89 |
| TOTAL | \$ 121,708,873.26 | \$ 14,828,224.15 | \$ 136,537,097.41 | \$ 116,525,459.03 | \$ 113,153,826.57 | \$ 20,011,638.38 |

RAYMUNDO CARMONA LAREDO
PRESIDENTE MUNICIPAL

AURELIO SANTOS RODRIGUEZ
SINDICO MUNICIPAL

RUFINO POBLANO GARCIA
REGIDOR DE HACIENDA

TANIA LAURA SAN JUAN PEREZ
TESORERO MUNICIPAL

Imprimir