

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

<b>MUNICIPIO DE SAN PEDRO POCHUTLA DISTRITO DE POCHUTLA, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026</b>													
	<b>ANUAL</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>JULIO</b>	<b>AGOSTO</b>	<b>SEPTIEMBRE</b>	<b>OCTUBRE</b>	<b>NOVIEMBRE</b>	<b>DICIEMBRE</b>
<b>TOTAL</b>	<b>\$223,425,784.66</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,815.33</b>	<b>\$18,618,816.03</b>
<b>IMPUESTOS</b>	<b>\$2,195,829.00</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>	<b>\$182,985.75</b>
IMPUESTOS SOBRE LOS INGRESOS	\$3,563.00	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.92	\$296.88
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$1,527.00	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25
RIFAS	\$1,527.00	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25	\$127.25
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,036.00	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.63
FERIAS	\$2,036.00	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.67	\$169.63
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$817,963.00	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.59	\$68,163.51
PREDIAL	\$799,130.00	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.17	\$66,594.13
PREDIAL URBANOS	\$620,000.00	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.67	\$51,666.63
PREDIAL REZAGOS	\$179,130.00	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50	\$14,927.50
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$18,833.00	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.38
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR	\$18,833.00	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.42	\$1,569.38
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,374,300.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00
TRASLACION DE DOMINIO	\$1,374,300.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00
TRASLACION DE DOMINIO	\$1,374,300.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00	\$114,525.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$3.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.36
MULTAS DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
MULTAS DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
RECARGOS DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
RECARGOS DE OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

IMPUESTOS														
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$4.00	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.48
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$4.00	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.48
SANEAMIENTO	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
INTRODUCCION DE AGUA POTABLE	\$0.50	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.06
INTRODUCCION DE RED DE DRENAJE	\$0.50	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.06
MULTAS DE CONTRIBUCIONES DE	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MEJORAS														
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
OTRAS CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	<b>\$17,116,857.56</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.81</b>	<b>\$1,426,404.65</b>
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$111,471.00	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25	\$9,289.25
MERCADOS	\$99,255.00	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25	\$8,271.25
PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	\$63,805.00	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.08	\$5,317.12
PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
VENEDORES AMBULANTES O ESPORADICOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECHANICOS, OTRAS DISTRACCIONES Y PRODUCTOS QUE SE EXPENDAN EN FERIAS	\$25,450.00	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.83	\$2,120.87
PANTEONES	\$12,216.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00	\$1,018.00
INHUMACION	\$7,216.00	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.33	\$601.37
OTROS CONCEPTOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DE PANTEONES														
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$17,005,383.56	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.32	\$1,417,115.04
ALUMBRADO PUBLICO	\$5,348,063.00	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.88
ALUMBRADO PUBLICO	\$5,348,063.00	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.92	\$445,671.88
ASEO PUBLICO	\$743,140.00	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.34	\$61,928.26
RECOLECCION DE BASURA EN AREA COMERCIAL	\$740,000.00	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.67	\$61,666.63
OTROS CONCEPTOS DE ASEO PUBLICO	\$3,140.00	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.67	\$261.63
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$503,910.00	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50	\$41,992.50
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL	\$3,910.00	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.83	\$325.87
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
LICENCIAS Y PERMISOS	\$536,561.33	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.45	\$44,713.38
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
ASIGNACION DE NUMERO OFICIAL A PREDIOS	\$6,561.33	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.78	\$546.75
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$3,563,000.00	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.66	\$296,916.74
LICENCIAS Y REFRENDOS COMERCIAL	\$1,813,000.00	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.33	\$151,083.37
LICENCIAS Y REFRENDOS SERVICIOS	\$1,750,000.00	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.37

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$5,293,600.00	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.34	\$441,133.26
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.63
	LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS	\$293,600.00	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.67	\$24,466.63
	LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$198,510.00	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEA	\$198,510.00	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50	\$16,542.50
	AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$592,602.23	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.53	\$49,383.40
	USO DOMESTICO DE AGUA POTABLE	\$380,000.00	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.63
	USO COMERCIAL DE AGUA POTABLE	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
	OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$12,602.23	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.19	\$1,050.14
	EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$6,617.00	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.38
	OTROS SERVICIOS PRESTADOS EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$6,617.00	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.42	\$551.38
	SANITARIOS Y REGADERAS PUBLICAS	\$509.00	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.38
	SANITARIO PUBLICO	\$509.00	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.42	\$42.38
	SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	OTROS SERVICIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA													
	EN MATERIA DE TRANSITO Y VIALIDAD	\$117,070.00	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.87
	PERMISO PROVISIONAL PARA CARGA Y DESCARGA	\$117,070.00	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.83	\$9,755.87
	EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$101,800.00	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.33	\$8,483.37
	INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$101,799.00	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25	\$8,483.25
	OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE DERECHOS	\$3.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.36
	MULTAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	MULTAS DE OTROS DERECHOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	RECARGOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	RECARGOS DE OTROS DERECHOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	GASTOS DE EJECUCION	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	GASTOS DE EJECUCION DE OTROS DERECHOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS	\$6,175.09	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.93
	PRODUCTOS	\$6,175.09	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.56	\$514.93
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	DERIVADO DE ARRENDAMIENTO DE OTROS BIENES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

INMUEBLES														
DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES MUEBLES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
OTROS PRODUCTOS	\$102.80	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.56	\$8.64
SOLICITUD DE TRAMITE FISCAL EN MATERIA INMOBILIARIA	\$101.80	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.52
OTROS CONCEPTOS DE OTROS PRODUCTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DEL RAMO 28	\$578.16	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18
PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$578.16	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18
PRODUCTOS FINANCIEROS DEL FONDO III	\$4,999.38	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.56
PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$4,999.38	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.62	\$416.56
PRODUCTOS FINANCIEROS DEL FONDO IV	\$381.48	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$381.48	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79	\$31.79
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES INVERSIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES CHEQUES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$105.27	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.80
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$105.27	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.77	\$8.80
	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.36
	MULTAS DE PRODUCTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	RECARGOS DE PRODUCTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	GASTOS DE EJECUCION DE PRODUCTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS	\$490,268.88	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.72	\$40,855.96
	APROVECHAMIENTOS	\$490,265.88	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.48	\$40,855.60
	MULTAS	\$69,083.72	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.94
	MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$69,083.72	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.98	\$5,756.94
	INDEMNIZACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	INDEMNIZACIONES POR DAÑOS A PATRIMONIO MUNICIPAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	REINTEGROS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	REINTEGRO POR RECUPERACION DE OBRA PUBLICA	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	APROVECHAMIENTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

POR APORTACIONES Y COOPERACIONES														
APORTACION DE BENEFICIARIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
OTROS APROVECHAMIENTOS	\$421,179.16	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.26	\$35,098.30
DERECHOS POR EL OTORGAMIENTO DE LA CONCESION Y POR EL USO O GOCE DE LA ZONA FEDERAL MARITIMO TERRESTRE	\$421,178.16	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18	\$35,098.18
APROVECHAMIENTOS DIVERSOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$3.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.36
ACCESORIOS DE APROVECHAMIENTOS	\$3.00	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.36
MULTAS DE APROVECHAMIENTOS POR PAGO EXTEMPORANEO	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
RECARGOS DE APROVECHAMIENTOS POR INCUMPLIMIENTO DE CREDITOS FISCALES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
GASTOS DE EJECUCION DE APROVECHAMIENTOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

INGRESOS														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS														
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$203,616,649.13	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.09	\$16,968,054.14
PARTICIPACIONES	\$74,583,518.79	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.24	\$6,215,293.15
FONDO GENERAL DE PARTICIPACIONES	\$50,277,587.17	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.94
FONDO GENERAL DE PARTICIPACIONES	\$50,277,587.17	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.93	\$4,189,798.94
FONDO DE FOMENTO MUNICIPAL	\$13,076,894.71	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.18
FONDO DE FOMENTO MUNICIPAL	\$13,076,894.71	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.23	\$1,089,741.18
FONDO MUNICIPAL DE COMPENSACIONES	\$1,442,205.87	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.85
FONDO DE COMPENSACIONES	\$1,442,205.87	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.82	\$120,183.85
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,277,318.15	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.17
FONDO MUNICIPAL DEL IMPUESTO A LAS VENTAS FINALES DE GASOLINA Y DIESEL	\$1,277,318.15	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.18	\$106,443.17
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$4,855,831.48	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.66
ISR SOBRE SALARIOS	\$4,855,831.48	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.62	\$404,652.66
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$507,122.52	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21
FONDO DE IMPUESTOS ESPECIALES DE PRODUCCION Y SERVICIOS (FIEPS)	\$507,122.52	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21	\$42,260.21
FONDO DE FISCALIZACION Y RECAUDACION	\$2,629,443.93	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.30
FONDO DE FISCALIZACION Y RECAUDACION	\$2,629,443.93	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.33	\$219,120.30
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$390,175.99	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.62
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$390,175.99	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.67	\$32,514.62
FONDO RESARCITORIO	\$60,185.71	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.43

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS														
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (FOCOISAN)	\$60,185.71	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.48	\$5,015.43
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$66,753.26	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.79
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$66,753.26	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.77	\$5,562.79
RESARCIMIENTO POR AUDITORIA RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$129,033,127.34	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.61	\$10,752,760.63
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$80,514,479.19	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.96
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$80,514,479.19	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.93	\$6,709,539.96
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$48,518,648.15	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.67
FORTAMUNDF	\$48,518,648.15	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.68	\$4,043,220.67
CONVENIOS	\$2.00	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.24
PROGRAMAS FEDERALES	\$2.00	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.24
PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
APOYOS PARA EL DESARROLLO FORESTAL SUSTENTABLE	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PROGRAMAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	DE LA COLABORACION FISCAL													
	FONDOS DISTINTOS DE APORTACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	FONDOS DISTINTOS DE APORTACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	OTROS FONDOS DISTINTOS DE APORTACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	TRANSFERENCIAS Y ASIGNACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	TRANSFERENCIAS Y ASIGNACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	TRANSFERENCIAS Y ASIGNACIONES	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FINANCIAMIENTO INTERNO A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

